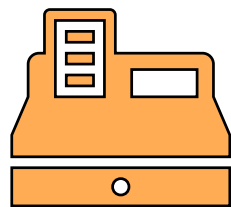




FINANCIAL HIGHLIGHTS

First Quarter Ended July 2, 2023



Product Sales

\$134.2M

0.4% *Prior Year Variance*



1.9M

Transactions

\$40.62

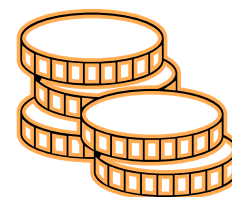
Average Ticket Size



Gross Profit

\$69.9M

0.4% *Prior Year Variance*



Net Income

\$51.2M

(2.1%) *Prior Year Variance*

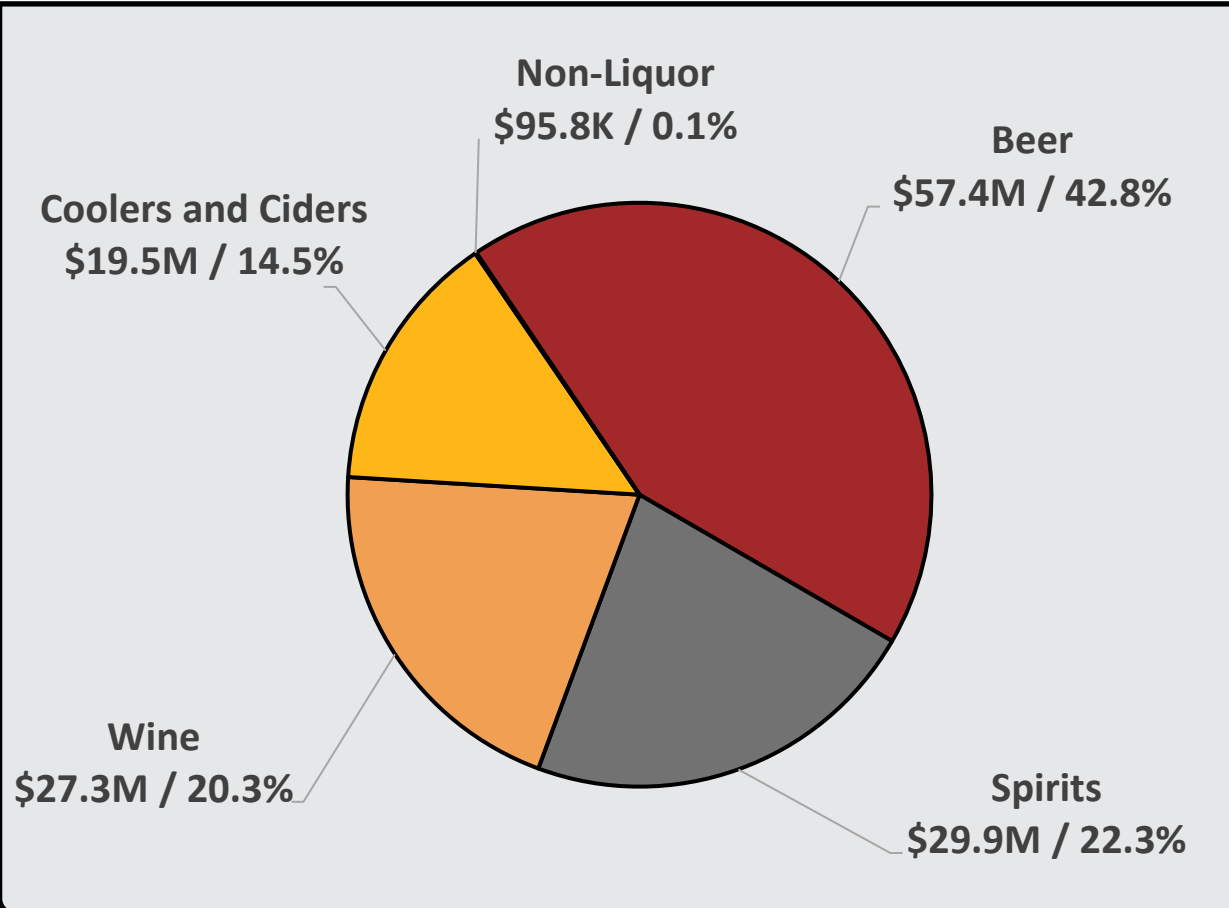
Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.



PRODUCT SALES

Fourth Quarter Ended July 2, 2023

Sales by Product



Sales by Channel

