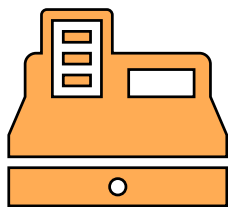




FINANCIAL HIGHLIGHTS

Second Quarter Ended October 1, 2023



Product Sales

\$150.7M

1.8% *Prior Year Variance*



2.1M

Transactions

\$41.83

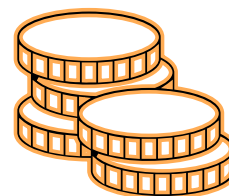
Average Ticket Size



Gross Profit

\$77.5M

2.4% *Prior Year Variance*



Net Income

\$58.5M

2.0% *Prior Year Variance*

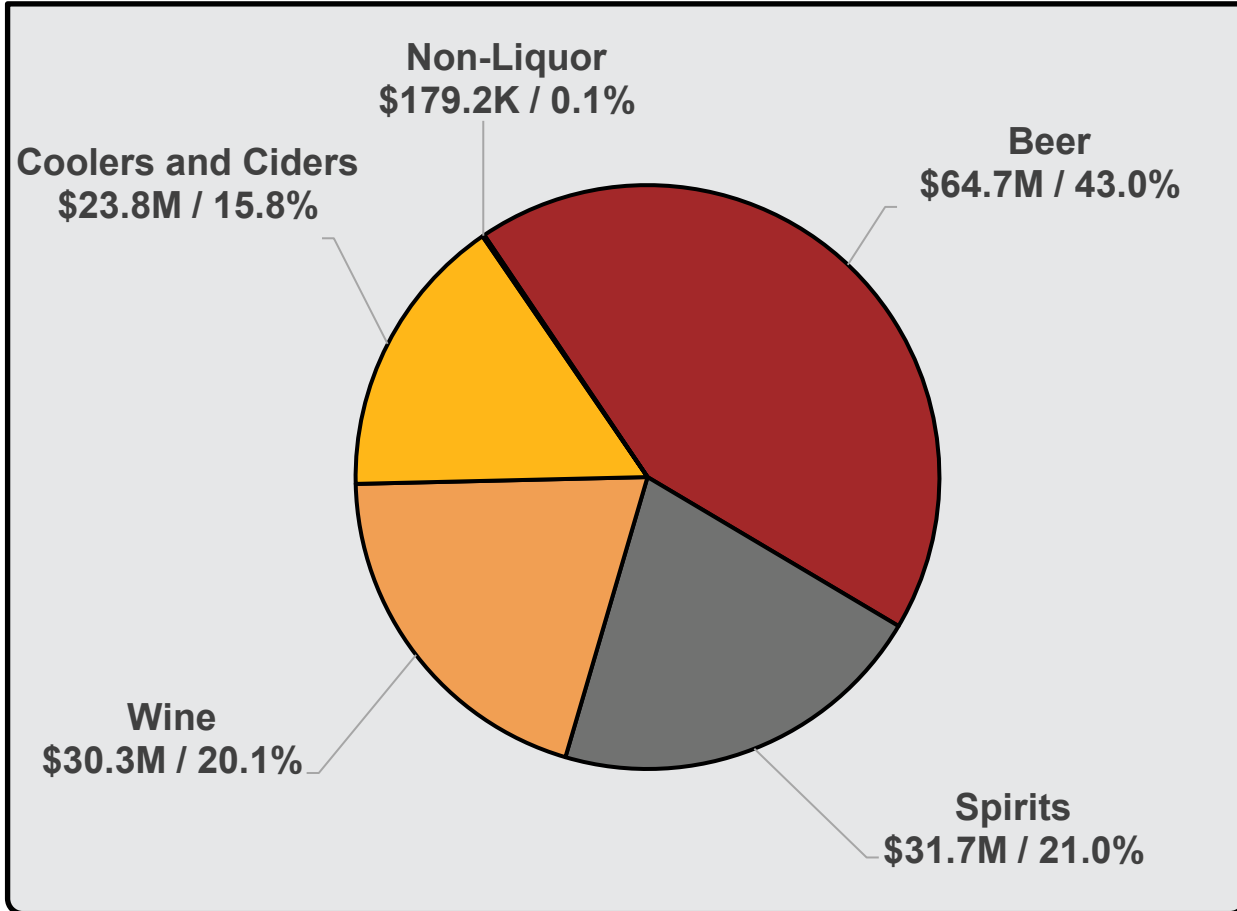
Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.



PRODUCT SALES

Second Quarter Ended October 1, 2023

Sales by Product



Sales by Channel

