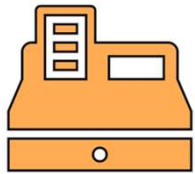




FINANCIAL HIGHLIGHTS

Second Quarter Ended October 2, 2022



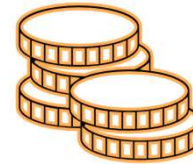
Product Sales
\$148.0M
0.2% *Prior Year Variance*



2.1M
Transactions
\$40.82
Average Ticket Size



Gross Profit
\$75.7M
(2.0%) *Prior Year Variance*



Net Income
\$57.4M
(3.2%) *Prior Year Variance*

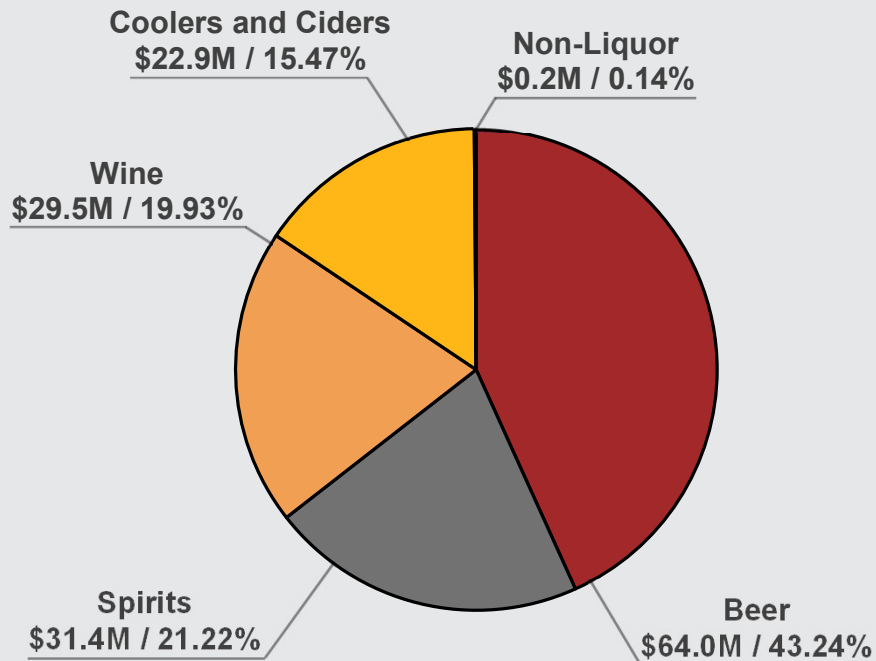
Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.



PRODUCT SALES

Second Quarter Ended October 2, 2022

Revenue by Product



Revenue by Channel

