

FINANCIAL HIGHLIGHTS

Third Quarter Ended January 1, 2023



Product Sales

\$137.7M

1.8% Prior Year Variance



1.9M

Transactions

\$44.54

Average Ticket Size



Gross Profit

\$72.4M

(0%) Prior Year Variance



Net Income

\$54.0M

9.2% Prior Year Variance

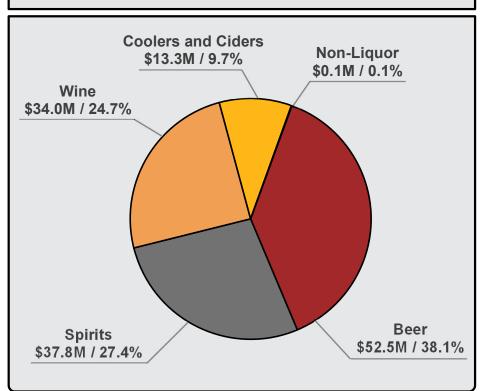
Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.



PRODUCT SALES

Third Quarter Ended January 1, 2023

Sales by Product



Sales by Channel

